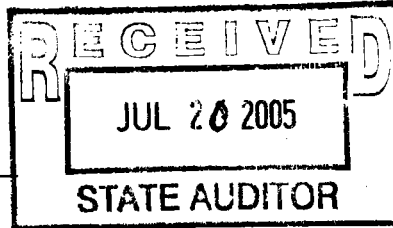


BRIGHAM
CITY



JUNE 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

SCANNED
Date 7-26-05

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of BRIGHAM City for the fiscal year ending

JUNE 30, 20 06 as approved and adopted by resolution or ordinance dated JUNE 16, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

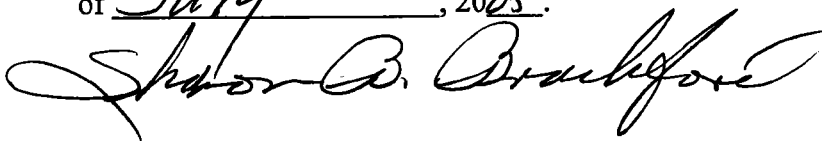
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on JUNE 2, 2005 for all budgetary funds.

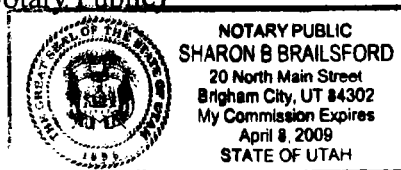
Signed: 
(Budget Officer)

Subscribed and sworn to this 12th day

of July, 2005.



(Notary Public)



BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
TAXES				
3110	GENERAL PROPERTY TAXES-CURRENT	362,375	453,570	390,000
3120	PRIOR YEARS' TAXES-DELINQUENT	24,744	13,499	20,000
3130	GENERAL SALES & USE TAXES	2,119,018	2,321,277	2,270,000
3140	FRANCHISE TAXES	657,958	767,783	648,255
3170	FEE-IN-LIEU OF PROPERTY TAXES	180,119	156,446	175,000
LICENSES AND PERMITS				
3210	BUSINESS LICENSES & PERMITS	39,144	48,222	42,400
3221	BUILDING, STRUCTURES & EQUIP.	206,967	226,637	214,534
3225	ANIMAL LICENSES	9,603	9,505	10,400
INTERGOVERNMENTAL REVENUE				
3310	FEDERAL GRANTS	770,071	1,235,120	461,500
3340	STATE GRANTS	76,546	44,203	75,000
3356	CLASS "C" ROAD FUND ALLOTMENT	728,420	472,404	620,000
3358	STATE LIQUOR FUND ALLOTMENT	8,430	10,150	14,000
CHARGES FOR SERVICES				
3410	GENERAL GOVERNMENT	717,901	814,721	844,145
3420	PUBLIC SAFETY	519,712	581,568	487,591
3472	SWIMMING POOL FEES	256,072	166,974	220,000
3473	PARK & RECREATION FEES	120,645	120,256	126,980
3474	SENIOR CITIZEN	229,890	266,363	224,444
3475	MUSEUM GALLERY	11,096	21,893	20,600
3480	CEMETERY FEES	112,175	124,825	134,347
3490	MISCELLANEOUS SERVICES	14,195	13,617	500
FINES & FORFEITURES				
3520	FORFEITURES	128,187	113,811	134,500
MISCELLANEOUS REVENUE				
3600	MISCELLANEOUS REVENUE	559,339	57,694	61,100
3610	INTEREST EARNINGS	70,173	118,656	110,000
3620	RENTS AND CONCESSIONS	10,965	12,131	10,500
CONTRIBUTIONS AND TRANSFERS				
3810	TRANSFER FROM PUBLIC UTILITY	1,858,958	2,155,013	2,306,039

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
3811	TRANSFER FROM GOLF FUND	3,658	14,126	0
3812	TRANSFER FROM RDA	0	0	0
3814	TRANSFER FROM DEBT SER. SID	0	0	0
3816	TRANSFER FROM CAPITAL PROJECT	0	0	0
3817	TRANSFER FROM OTHER FUNDS	0	0	0
3890	APPROP. FUND BALANCE-GENERAL	0	0	193,500
TOTAL REVENUE & OTHER SOURCES		9,796,361	10,340,464	9,815,335

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
GENERAL GOVERNMENT				
4110	CITY COUNCIL	0	77	0
4111	CITY COUNCIL	71,880	77,723	83,513
4130	MAYOR'S OFFICE	308,282	400,918	468,884
4140	ADMINISTRATION	921,176	682,540	576,362
4160	GENERAL GOVERNMENTAL BUILDINGS	244,094	232,780	256,575
4180	PLANNING & ZONING	107,097	137,587	198,812
4190	RISK MANAGEMENT	292,775	285,767	360,500
PUBLIC SAFETY				
4210	POLICE DEPT.	2,187,695	2,238,512	2,392,635
4220	FIRE DEPT.	438,297	355,519	339,538
4221	AMBULANCE DEPT.	330,751	324,568	326,858
4230	EMERGENCY SERVICES DEPT.	154,155	1,038,958	78,774
4240	INSPECTION DEPT.	335,136	334,824	437,366
HIGHWAYS & PUBLIC IMPROVEMENTS				
4410	STREETS & HIGHWAYS DEPT.	1,456,791	1,337,438	1,390,232
4460	ENGINEERING	146,882	162,702	186,730
PARKS, RECREATION & PUBLIC PROPERTY				
4501	PARKS & RECREATION ADMIN.	744,051	238,739	285,461
4510	PARKS	484,133	435,212	512,965
4550	MUSEUM GALLERY	114,576	119,589	130,734
4559	SWIMMING POOL	264,557	178,782	312,520
4560	RECREATION	252,164	239,780	387,039
4570	SENIOR CITIZEN	534,591	542,567	502,768
4590	SENIOR CITIZEN	215,526	248,200	247,585
TRANSFERS & OTHER USES				
4810	TRANSFER TO DEBT SER. - G/O	156,000	147,600	146,600
4811	TRANSFER TO SPEC. REV.-AIRPORT	0	0	0
4812	TRANSFER TO CAP. PRO. FUND	0	180,147	133,740
4813	TRANSFER TO GOLF FUND	0	0	52,703
4814	TRANSFER TO DEBT SERVICE-SID	0	0	0
4815	TRANSFER TO OTHER FUNDS	0	0	0
4816	TRANSFER TO RDA	0	0	0
4880	INCREASE IN FUND BALANCE	35,752	0	6,441

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	TOTAL EXPENDITURES & OTHER USES	9,796,361	9,940,529	9,815,335

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

SPECIAL REVENUE FUND - GOLF COURSE

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3930	CHARGES FOR SERVICES	618,950	574,042	618,420
3950	MISCELLANEOUS	3,509	3,062	3,200
OTHER SOURCES:				
3980	TRANSFER FROM GENERAL FUND	0	0	52,703
3990	APPROPRIATED FUND BALANCE	0	0	0
TOTAL REVENUES & OTHER SOURCES		<u>622,459</u>	<u>577,104</u>	<u>674,323</u>
EXPENDITURES:				
4010	PERSONNEL SERVICES	211,274	180,573	220,422
4020	MATERIALS & SUPPLIES	256,379	225,725	255,271
4030	OTHER SERVICES AND CHARGES	145,648	146,772	164,630
4040	CAPITAL OUTLAY	4,981	11,303	34,000
OTHER USES:				
4080	TRANSFER TO GENERAL FUND	3,658	14,126	0
4081	TRANSFER TO OTHER FUNDS	0	0	0
TOTAL EXPENDITURES & OTHER USES		<u>621,940</u>	<u>578,499</u>	<u>674,323</u>

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

SPECIAL REVENUE FUND - AIRPORT

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3950	MISCELLANEOUS	95,292	109,595	112,187
OTHER SOURCES:				
3980	TRANSFER FROM GENERAL FUND	0	0	0
3990	APPROPRIATED FUND BALANCE	4,354	0	0
TOTAL REVENUES & OTHER SOURCES		<u>99,646</u>	<u>109,595</u>	<u>112,187</u>
EXPENDITURES:				
4010	PERSONNEL SERVICES	655	1,163	1,184
4020	MATERIALS & SUPPLIES	24,082	25,541	27,396
4030	OTHER SERVICES AND CHARGES	3,902	2,045	4,190
4040	CAPITAL OUTLAY	0	0	0
OTHER USES:				
4080	TRANSFERS TO OTHER FUNDS	<u>71,007</u>	<u>81,129</u>	<u>79,417</u>
TOTAL EXPENDITURES & OTHER USES		<u>99,646</u>	<u>109,878</u>	<u>112,187</u>

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BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

SPECIAL REVENUE FUND - LIBRARY

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	TAXES	387,779	403,295	403,000
3920	INTERGOVERNMENTAL REVENUE	20,978	31,959	0
3940	FINES & FORFEITURES	25,739	24,341	25,500
3950	MISCELLANEOUS	14,328	19,111	2,800
OTHER SOURCES:				
3990	APPROPRIATED FUND BALANCE	0	0	0
TOTAL REVENUES & OTHER SOURCES		448,824	478,706	431,300
EXPENDITURES:				
4010	PERSONNEL SERVICES	248,792	243,757	268,194
4020	MATERIALS & SUPPLIES	26,344	28,491	34,800
4030	OTHER SERVICES AND CHARGES	105,489	121,451	98,000
4040	CAPITAL OUTLAY	4,807	11,826	24,500
OTHER USES:				
4081	TRANSFER TO OTHER FUNDS	0	0	0
4082	TRANSFER TO OTHER FUNDS	0	0	0
4090	INCREASE IN FUND BALANCE	63,392	0	5,806
TOTAL EXPENDITURES & OTHER USES		448,824	405,525	431,300

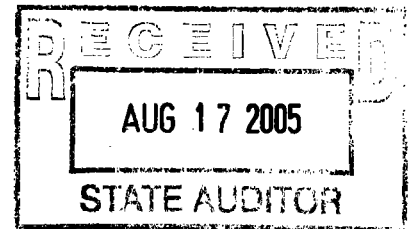
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BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year



DEBT SERVICE FUND - SPECIAL IMPROVEMENT DISTRICTS

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3940	INTEREST INCOME	109,157	79,584	50,220
3950	TRANSFER FROM RDA #1 FUND	0	0	0
3951	TRANSFER TO/FROM GUARANTY FUND	0	0	0
3952	TRANSFER FROM GENERAL FUND	0	0	0
3953	TRANSFERS FROM OTHER FUNDS	0	0	156,550
3960	PAYMENTS ON SPECIAL ASSESSMENT	291,157	291,320	250,500
3970	BOND PROCEEDS	1,272,000	0	0
TOTAL REVENUES		1,672,314	370,904	457,270
3990	Begin Fund Balance	747,358	473,548	394,662
TOTAL AVAILABLE FOR APPROPRIATIONS		2,419,672	844,452	851,932
EXPENDITURES:				
4020	RETIREMENT OF BONDS	1,757,000	363,273	364,000
4030	INTEREST ON BONDS	151,120	82,964	67,820
4040	AGENT'S FEES	38,004	3,510	6,480
4050	MISCELLANEOUS	0	43	0
4060	TRANSFERS TO OTHER FUNDS	0	0	0
4070	TRANSFER TO GENERAL FUND	0	0	0
4090	INCREASE IN FUND BALANCE	0	0	36,600
TOTAL EXPENDITURES		1,946,124	449,790	474,900
Ending Fund Balance		473,548	394,662	377,032

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

DEBT SERVICE FUND - GENERAL OBLIGATION BONDS

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	BOND ISSUES	543,000	0	0
3920	PROPERTY TAXES	543,093	642,558	587,300
3940	INTEREST INCOME	0	0	0
3950	TRANSFER FROM GENERAL FUND	156,000	147,600	146,600
3960	TRANSFERS FROM OTHER FUNDS	0	0	0
TOTAL REVENUES		1,242,093	790,158	733,900
3990	Begin Fund Balance	170,272	138,487	632,516
TOTAL AVAILABLE FOR APPROPRIATIONS		1,412,365	928,645	1,366,416
EXPENDITURES:				
4020	RETIREMENT OF BONDS	965,000	146,182	491,000
4030	INTEREST ON BONDS	288,848	147,460	239,200
4040	AGENT'S FEES	20,030	2,487	3,700
4060	TRANSFERS TO OTHER FUNDS	0	0	0
4090	INCREASE IN FUND BALANCE	0	0	0
TOTAL EXPENDITURES		1,273,878	296,129	733,900
Ending Fund Balance		138,487	632,516	632,516

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

CAPITAL PROJECT FUND

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
REVENUES:				
3910	TRANSFER FROM GENERAL FUND	0	180,147	133,740
3911	TRANSFER FROM PUBLIC UTILITY	198,475	38,294	50,000
3912	TRANSFERS FROM OTHER FUNDS	121,007	130,039	79,417
3920	INTEREST INCOME	0	0	0
3930	OTHER ADDITIONS	177,210	41,119	10,703
3940	FEDERAL GRANTS	74,122	1,311,457	6,200,001
3950	STATE GRANTS	62,303	104,625	163,158
3960	BOND PROCEEDS	0	0	0
	TOTAL REVENUES & OTHER SOURCES	633,117	1,805,681	6,637,019
3990	Begin Fund Balance	985,775	1,125,291	1,415,583
	TOTAL AVAILABLE FOR APPROPRIATIONS	1,618,892	2,930,972	8,052,602
EXPENDITURES:				
4010	PERSONNEL SERVICES	0	15,382	0
4020	MATERIALS & SUPPLIES	7,000	5,433	0
4030	OTHER SERVICES AND CHARGES	735	4,118	95,000
4040	CAPITAL OUTLAY	435,866	1,490,456	6,532,616
4080	TRANSFER TO GENERAL FUND	0	0	0
4081	TRANSFERS TO OTHER FUNDS	50,000	0	0
4090	INCREASE IN FUND BALANCE	0	0	104,403
	TOTAL EXPENDITURES	493,601	1,515,389	6,732,019
	Ending Fund Balance	1,125,291	1,415,583	1,320,583

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - PUBLIC UTILITY

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	13,543,872	12,711,961	14,259,529
3720	INTEREST EARNED	39,306	32,385	33,215
3730	OTHER	5	0	0
3740	IMPACT FEES	126,905	201,050	203,500
3780	APPROPRIATED FUND BALANCE	0	0	1,398,534
	TOTAL OPERATING REVENUE:	13,709,888	12,945,396	15,894,778
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	1,980,816	2,000,215	2,202,541
4020	CONTRACTUAL SERVICES	215,201	235,315	216,350
4030	MATERIALS & SUPPLIES	1,501,889	1,050,476	1,170,059
4040	DEPRECIATION	1,519,082	26,523	0
4050	SPECIAL DEPT. SUPPLIES	598,305	567,943	827,857
4060	OTHER CHARGES	64,941	5,814	33,400
4070	POWER PURCHASES	4,351,713	3,996,261	4,382,131
4080	SUNDRY EXPENSE	87,362	69,614	77,960
4090	INTERGOVERNMENTAL CHARGES	668,818	668,709	668,818
	TOTAL OPERATING EXPENSES:	10,988,127	8,620,870	9,599,116
	OPERATING INCOME (LOSS)	2,721,761	4,324,526	6,295,662
NON-OPERATING REVENUE (EXPENSE)				
5200	INTEREST EXPENSE	(138,444)	(154,330)	(71,809)
5300	TRANSFER TO/FROM PUBLIC UTILITY	179,115	0	0
5500	TRANSFER TO GENERAL FUND	(2,185,548)	(2,155,013)	(2,306,039)
5502	TRANSFER TO OTHER FUNDS	(51,000)	(68,462)	(206,550)
	NET INCOME (LOSS)	525,884	1,946,721	3,711,264

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - PUBLIC UTILITY

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
	CASH OPERATING NEEDS			
	Net Income (Loss)	525,884	1,946,721	3,711,264
4040	Depreciation	1,519,082	26,523	0
6110	APPROPRIATED RETAINED EARNINGS	0	0	123,108
6500	MAJOR IMPROV. & CAPITAL OUTLAY	(1,306,362)	(839,447)	(2,938,016)
6510	BOND PRINCIPAL PAYMENTS	(1,260,750)	(1,398,273)	(150,750)
	TOTAL CASH PROVIDED (REQUIRED)	(522,146)	(264,476)	745,606

**** Please Complete the Following Section (Not Required)****

SOURCE OF CASH REQUIRED

Cash balance at beginning of year	_____	_____	_____
Invest/Other assets to be converted	_____	_____	_____
Issuance of bond and other debt	_____	_____	_____
Contributions from _____ funds	_____	_____	_____
Loans from other funds	_____	_____	_____
TOTAL CASH REQUIRED	_____	_____	_____

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - SHOP

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
OPERATING REVENUE				
3710	CHARGES FOR SERVICES	660,600	648,838	654,913
3720	LEASE FEE	870,383	884,257	924,814
TOTAL OPERATING REVENUE:		1,530,983	1,533,095	1,579,727
OPERATING EXPENSES				
4010	PERSONNEL SERVICES	244,710	240,151	266,093
4020	CONTRACTUAL SERVICES	0	0	0
4030	MATERIALS & SUPPLIES	340,912	323,320	362,897
4040	DEPRECIATION	752,012	0	15,343
4080	SUNDRY EXPENSE	2,268	0	0
TOTAL OPERATING EXPENSES:		1,339,902	563,471	644,133
OPERATING INCOME (LOSS)		191,081	969,624	935,594
NON-OPERATING REVENUE (EXPENSE)				
5200	INTEREST EXPENSE	(10,001)	(9,306)	0
5300	TRANSFER FROM OTHER FUNDS	0	30,168	0
5500	TRANSFER TO GENERAL FUND	0	0	0
NET INCOME (LOSS)		181,080	990,486	935,594

BRIGHAM CITY CORPORATION

Governmental Unit

For the Budget Year July 1, 2005 Through June 30, 2006

Fiscal Year

ENTERPRISE FUND - SHOP

Account Number	Description	Prior Year Actual 6/04	Current Year Estimate 6/05	Ensuing Year Approved Budget Appropriation 6/06
CASH OPERATING NEEDS				
	Net Income (Loss)	181,080	990,486	935,594
4040	Depreciation	752,012	0	15,343
6500	MAJOR IMPROV. & CAPITAL OUTLAY	(605,928)	(638,229)	(860,717)
	TOTAL CASH PROVIDED (REQUIRED)	327,164	352,257	90,220
SOURCE OF CASH REQUIRED				
	Cash balance at beginning of year			
	Invest/Other assets to be converted			
	Issuance of bond and other debt			
	Contributions from _____ funds			
	Loans from other funds			
	TOTAL CASH REQUIRED			